

# History of General Fund Reversions

Monday, March 28, 2016  
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## A HISTORY OF GENERAL FUND REVERSIONS General Appropriation Act Only

DEPARTMENT	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Executive Management (Governor, BGA, BFM, SIT, etc.)	11,849	11,598	10,173	1,071	97	3,504	339	61,169	50,345	51,202	15,930
Revenue	45,385	6,821	45,355	2,551	99,746	12,594	42,953	43,754	26,130	20,631	19,096
Agriculture	303,459	9,873	0	0	0	0	0	39,669	0	0	13,856
Tourism	9,409	2,659	7	101	17	2,610	1,543	0	0	0	0
Game, Fish, and Parks	656	3,804	17,423	14,133	4,347	2,969	75,001	2	3	5	0
Tribal Relations	0	0	0	0	0	0	0	29,443	42,255	10,373	19,551
Labor	0	0	0	0	0	0	0	0	0	0	0
Social Services	369,694	6,223	455,473	0	0	0	0	0	9,762,087	6,238,147	5,107,037
Health	67,827	0	0	0	0	0	0	62,224	0	0	0
Labor	35,470	20,991	0	0	0	0	0	0	1	0	0
Transportation	0	0	6	0	0	0	0	3	234	0	1
Education	152,077	2,367,470	129	0	0	90	0	2,336,923	6	0	5,009,003
Public Safety (Commerce and Regulation)	173,643	3,072	19,588	3,574	271	0	149,439	34,661	49,632	192,646	35,518
Board of Regents	17	536,605	29,919	2,104	40,989	2,024	2	2,616	3	0	50,757
Military	60,346	11,485	3,843	0	4	103	538	15,417	5,744	14,633	86,428
Military and Veterans' Affairs	70,374	1,858	840	562	650	9,549	182	888,549	12,550	1,602	15,037
Human Services	0	0	0	0	21	0	0	599,629	573,324	449,184	780,646
Environment and Natural Resources	119,516	25,415	0	0	0	0	0	0	0	0	0
Public Utilities Commission	392,933	288,819	21,295	49,700	14,604	17,534	17,530	0	0	0	0
Unified Judicial System	154,959	175,943	374,800	241,464	254,057	99,682	125,141	19,399	21,103	28,446	345,100
Legislature	1,389	244	1,151	12,283	0	0	0	0	0	0	0
Attorney General	141	462	13,624	25,304	18,320	38,312	15,751	35,556	9,266	19	3,564
School and Public Lands	4,481	9,056	11,595	3,709	16,185	35,948	2,984	15,000	2,307	4,203	37
Secretary of State	12,253	21,355	850	19,372	24,348	59,003	50,704	20,755	7,676	15,104	29,645
Treasurer	15,912	6,309	65	40,714	25,363	54,753	44,366	29,725	73,442	86,335	23,569
Auditor	2,075,389	4,012,090	1,403,930	782,838	534,215	475,565	528,473	4,072,255	10,639,304	7,168,563	11,535,637
<b>GRAND TOTAL REVERTED</b>	<b>2,075,389</b>	<b>4,012,090</b>	<b>1,403,930</b>	<b>782,838</b>	<b>534,215</b>	<b>475,565</b>	<b>528,473</b>	<b>4,072,255</b>	<b>10,639,304</b>	<b>7,168,563</b>	<b>11,535,637</b>
<b>TOTAL APPROPRIATED (includes Supplemental)</b>	<b>971,660,743</b>	<b>1,009,980,027</b>	<b>1,059,223,960</b>	<b>1,146,388,286</b>	<b>1,137,710,565</b>	<b>1,122,304,350</b>	<b>1,149,828,812</b>	<b>1,150,867,146</b>	<b>1,232,361,618</b>	<b>1,293,068,276</b>	<b>1,355,922,453</b>
<b>REVERTED AS % OF TOTAL APPROPRIATED</b>	<b>0.21%</b>	<b>0.40%</b>	<b>0.13%</b>	<b>0.07%</b>	<b>0.05%</b>	<b>0.04%</b>	<b>0.05%</b>	<b>0.35%</b>	<b>0.86%</b>	<b>0.55%</b>	<b>0.83%</b>
<b>Reversions from Agencies Under the Control of the Governor</b>	<b>1,452,921</b>	<b>3,509,902</b>	<b>582,757</b>	<b>24,095</b>	<b>146,143</b>	<b>33,444</b>	<b>269,997</b>	<b>3,951,888</b>	<b>10,522,313</b>	<b>7,029,456</b>	<b>11,133,527</b>
Governor Controlled Budget as a Percent of Total Budget	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Governor Controlled Reversion as a Percent of Total Reversion	70%	87%	42%	3%	27%	7%	51%	97%	99%	95%	97%
<b>Reversions from Elected Officials and the U.S.</b>	<b>623,068</b>	<b>502,188</b>	<b>821,223</b>	<b>758,542</b>	<b>388,072</b>	<b>442,121</b>	<b>256,476</b>	<b>120,436</b>	<b>116,991</b>	<b>137,107</b>	<b>402,110</b>
Elected/US Budget as a Percent of Total Budget	5%	5%	5%	5%	5%	5%	5%	5%	5%	4%	4%
Elected/US Reversion as a Percent of Total Reversion	30%	13%	58%	97%	73%	93%	49%	3%	1%	2%	3%

LRC  
03/29/2016

SOURCE: Bureau of Finance and Management Reversion Reports